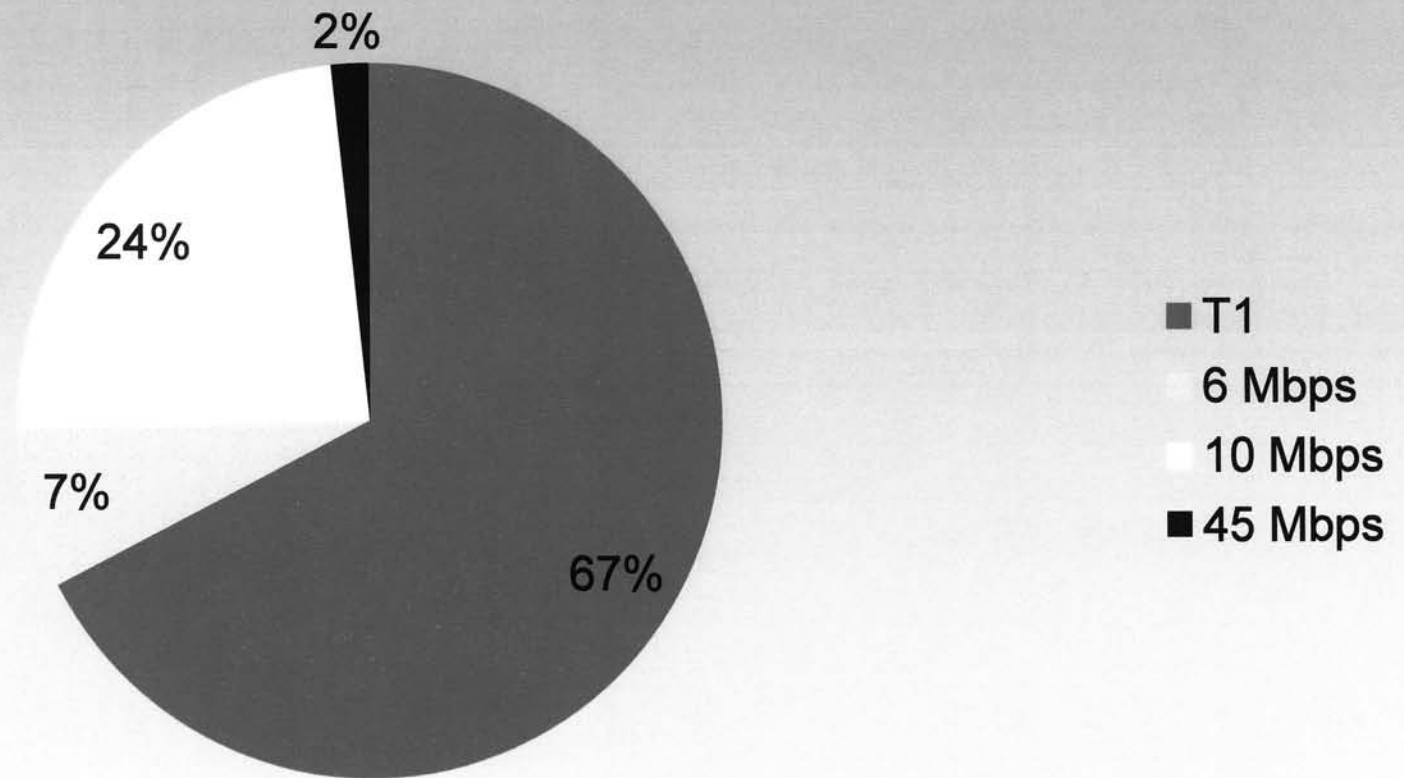


CTN Site Bandwidth Current Demand



CTN Additional Rural Health Care Pilot Program Funding Needs

- ▶ In March of this year, CTN filed a request for unused RHCPP funding (WC Docket No. 02-60) to address additional CTN funding needs
- ▶ CTN's original \$22.1 million award assumed 85% of the cost to provide T1 circuits to 82% of 858 sites
- ▶ Current site bandwidth needs are running higher than projected as roughly 67% of CTN sites are requesting T1
- ▶ As a result, at current run rates CTN will reach 400 to 450 sites or roughly half of the original 858 target
- ▶ CTN requests release of additional RHCPP funding to achieve originally intended reach of 850 to 900 sites



CTN update

- ▶ Transitioning legal and operational control to an independent 501c3 non-profit corporation which is now funded and operational
- ▶ Moved staff from UC Davis Health Systems location to independent Sacramento, CA location
- ▶ Staff now transitioned from UC employment to CTN 501c3 employment
- ▶ Commitments for \$3.7 million in core operating funds provided by:
 - UC Davis ARRA/BTOP Grant sub award \$2.0 million
 - California Emerging Technology Fund (CETF) \$1.0 million
 - Other CTN Board Stakeholders \$0.7 million

